

**GOVERNMENT OF ANDHRA PRADESH
A B S T R A C T**

Municipal Administration and Urban Development Department – JNNURM Scheme – release of an amount of Rs.9477.29 lakhs towards Central and State Share for various projects in Hyderabad and Visakapatnam under JNNURM (Basic Services for Urban Poor) under Normal State Plan of B.E. 2010-11 – Administrative Sanction – Accorded – Orders – Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (BUDGET.2) DEPARTMENT

G.O.Rt.No. 836

Dated: 23.07.2010

Read the following:

1. From Deputy Director (PF-1), Ministry of Finance, Department of Expenditure, Government of India, New Delhi, No.F.No.59(4)/PF-1/2010-62. Dated 3.5.2010.
2. G.O.Rt.No.3165, Finance (Expr.MA&UD&EFS&T) Department, dated 12.7.2010.

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ORDER:

In the reference 1st read above, Government of India have released an amount of Rs.6765.23 lakhs to State Government Account towards their Central Share for various projects in Hyderabad and Visakapatnam under JNNURM (BSUP). The corresponding state share is worked out to Rs.2712.06 lakhs.

2. In the G.O. 2nd read above, a Budget Release Order was issued for an amount of Rs 9477.29 (Rs.6765.23 lakhs of Central share + Rs.2712.06 lakhs of State share) towards Central and State share for various projects in Hyderabad and Visakapatnam under JNNURM (BSUP) under Normal State Plan of B.E. 2010-11.
3. Accordingly, Government hereby accord administrative sanction for an amount of Rs.9477.29 lakhs (Rupees Ninety Four crores, seventy seven lakhs and twenty nine thousand only) towards central and state share for various projects in Hyderabad and Visakapatnam under JNNURM (BSUP) under Normal State Plan of B.E. 2010-11 to Managing Director, APUFIDC Limited, Hyderabad.
4. The expenditure sanctioned in Para 3 above, shall be debited to the following Head of Accounts in relaxation of quarterly regulation orders.

(RUPEES IN LAKHS)

S I. N o	Name of the Schemes	Head of Account	Budget 2010-11 Rs.	Addl. Amounts Sanctioned / Amou nts re-appro priated	Total Provisio n 2009-10 (4 + 5)	Already release d amount	Now Authori-zed amount Rs.	Balance Amount availabl e (6-8)	Procedure of drawal of funds	Drawi ng Offic e r	Rem arks
1	2	3	4	5	6	7	8	9	10	11	12
1	JNNUR M (IBSUP)	“2217 –80 – General – MH.191 GH.11.-Normal State Plan – SH(72)– 310 – Grants-in-Aid- 312 – Other Grants-in-Aid”	31443.56	Nil	31443.56	8970.35	7316.47	15156.74	Grant-in-aid bill. Adjustment to P.D. A/cNo.45 of Managing Director, APUFIDC Limited, Hyderabad.	Asst. Secre tary to Govt., MA& UD Deptt.	

2	JNNUR M (IBSUP)	"2217 -80 - 789-- GH.11.- Normal State Plan - SH(72)- 310 - Grants-in-Aid- 312 - Other Grants-in-Aid"	6598.26	Nil	6598.26	1794.05	1535.32	3268.89	-do-	-do-	
3	JNNUR M (IBSUP)	"2217 -80 - 796-GH.11.- Normal State Plan - SH(72)- 310 - Grants-in-Aid- 312 - Other Grants-in-Aid"	2688.18	Nil	2688.18	683.35	625.50	1379.33	-do-	-do-	
		Total	40730.00	Nil	40730.00	11447.75	9477.29	19804.96			

5. The Assistant Secretary to Government (Drawing and Disbursing Officer) Municipal Administration and urban Development Department, A.P.Secretariat, Hyderabad shall draw the above amount and keep in the P.D. A/cNo.45 of Managing Director, APUFIDC Limited, Hyderabad.

6. The Managing Director, APUFIDC Limited, is requested to release the above amount of Rs.9477.29 lakhs to Commissioners of GHMC and GVMC for implementation of the scheme. The details are as follows:

Rs. in lakhs

Sl. No.	Name of the city	Project Name	Central share	State share required	Total
1.	Hyderabad	BSUP Project Phase-VI for construction of 2814 houses and provision of infrastructural facilities in GHMC area, Hyderabad	1199.34	479.74	1679.08
2.		BSUP Project Phase-V for construction of 2784 houses and provision of infrastructural facilities in GHMC area, Hyderabad	1203.20	481.28	1684.48
3.		BSUP Project for construction of 4550 houses and provision of infrastructural facilities in GHMC area, Hyderabad by GHMC	1504.18	601.70	2105.88
4.	Visakapatnam	DPR for providing 1024 houses with infrastructure facilities in Kommadi in GVMC area	344.15	138.40	482.55
5		DPR for providing 2080 houses with infrastructure facilities in paradesipalem in Sy.No.178 poor settlement GVMC area	607.98	243.93	851.91
6		DPR for providing 1839 houses with infrastructure facilities in Parawada in GVMC area	607.34	244.41	851.75
7		DPR for providing 544 houses with infrastructure facilities in Paradesipalem in Sy.No.179 poor settlement GVMC area	170.64	69.03	239.67
8		DPR for providing 3616 houses with infrastructure facilities in Aganampudi in GVMC area	1128.40	453.57	1581.97
	TOTAL		6765.23	2712.06	9477.29

Contd..3

7. The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad / Pay and Accounts Officer, Hyderabad is requested to authorize to adjust the amount sanctioned in Para 3 above to the P.D. A/c No.45 of Managing Director, APUFIDC Limited, Hyderabad.

8. The Managing Director, APUFIDC Hyderabad shall submit expenditure particulars and Utilisation Certificates to the Accountant General, Andhra Pradesh Hyderabad and to Government of India and also to this Department on monthly basis.

9. The Managing Director, APUFIDC Ltd., Hyderabad is requested to keep the amount into separate account and no diversion of funds shall be allowed under any circumstances.

10. This orders issues with the concurrence of Finance vide their U.O.No.16675/237/A1, Expr.M&F, dated 13.7..2010

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH

T.S.APPA RAO,
PRINCIPAL SECRETARY TO GOVERNMENT (UD)

To

The Managing Director, APUFIDC Limited, Hyderabad.

The Director of Treasuries and Accounts, Hyderabad.

The Pay and Accounts officer, Hyderabad.

Copy to:

The Commissioner, GHMC

The Commissioner, GVMC

The Director, Local Fund Audit, Hyderabad.

The Deputy Pay and Accounts Officer, Secretariat Branch, Hyderabad.

The Accountant General, Andhra Pradesh, Hyderabad.

The Finance (FC) Department.

The Finance (Expr.M&F) Department.

MA&UD(UBS) Department

SF/SC

//Forwarded::By order//

SECTION OFFICER.